

No./ 7493-7500
H.P. Forest Department
Dated Kullu, the 28/01/20

From:- FCCU-Cum-CF Kullu
Kullu Forest Circle Kullu.

- To:-
1. Pr.CCF(HoFF)
Talland H.P. Shimla
 2. Chief Project Director (JICA-PIHPFEM&L)
Potters Hill, Summer Hill Shimla-5
 3. Project Director JICA (PIHPFEM&L)
Kullu.
 4. DMU-Cum-DFO (H.Q.) Kullu
O/o CF Kullu.
 5. DMU-Cum-DFO Kullu
 6. DMU-Cum-DFO Parvati.
 7. DMU-Cum-DFO Seraj.
 8. DMU-Cum-DFO Lahaul

Subject:- **Proceeding of JICA Project meeting held of 16.01.2020.**

Memo:-

Kindly find enclosed herewith proceeding of the JICA Project meeting held on dated 16.01.2020 under the Chairmanship of Sh. Anil Kumar Sharma, IFS FCCU-Cum-Conservator of Forest, Kullu Forest Circle Kullu for information and further necessary action please.

Encls:- As Above.

FCCU-Cum-CF Kullu
Kullu Forest Circle Kullu.

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Proceeding of meeting regarding JICA Project held on dated 16.01.2020 under the chairmanship of Sh. Anil Kumar Sharma IFS FCCU-Cum-CF Kullu.

The following participants as per enclosed list were present in the meeting. At the outset chairman thanked all the participants present in the meeting. Thereafter, following agendas were discussed:-

1) **REGISTRATION OF VFDS's & PREPARING OF MICRO PLAN :-**

All DFOs were directed to get VFDS's registered till 31.01.2020 positively.

During detailed discussion regarding Batch-I wards, DFO's pointed out regarding shortage of staff and transfer of staff to IDP and showed their inability to follow Micro Planning process as per project philosophy. After detailed discussion it is decided that all DMU's will form VFDS and got it registered by 31.01.2020. Thereafter two village motivator's one male & one female will be engaged through VFDS and training will be organised by PD JICA Kullu. They will be then involved in micro planning process so that micro planning process could be completed by 31.03.2020.

2) **CLARIFICATION ON PROCUREMENT OF MATERIAL FOR PLANTATION:-**

APO for JICA assisted PIHPFEM&L for advance works to be carried out in FY 2019-20 for plantation under Batch-I of PFM Mode scheduled for FY 2020-21 sent vide CPD JICA office memo no. JICA/APO Disbursement/Vol.-1/730 (APO L/2019-20) dated 11-12-2019.

Issue regarding procurement of material was discussed. It was not clear whether procurement will be done by VFDS or at FTU & DMU level. Further direction/guidance is requested from worthy CPD.

3) **NO FUNDS REFLECTED IN APO FOR ENRICHMENT PLANTATION FOR BATCH-II & III:-**

This is w.r.t. CPD JICA office memo under Corrigendum regarding APO M/2019-20 for nursery raising in FY 2019-20 for Batch-II for PFM and Departmental Mode (Scheduled for Plantation in FY 2022-23) vide letter no.831-846 dated 21.12.2019 & APO N/2019-20 for Batch-III under PFM and Departmental Mode (Scheduled for plantation in FY 2023-24):-

The funds under enrichment plantation have been allotted for Batch-I whereas no funds have been allotted for Batch-II & Batch-III under the said component. It is not understood whether plantation under the component is to be executed in Batch No. II & III or not? However as per field experience, there are many open forests or moderately dense forests which require enrichment plantation

Clarification is required from CPD.

4. **PROGRESS REPORT ON APO's UNDER OFFICE. MAINT. IT & FURNISHING:-**

APO's for IT Equipments, Office Maintenance & Furnishing was discussed and DMUs were directed to procure the required items through GeM & ensure the booking of expenditure as per approved APO at the earliest.

5. **SITE SPECIFIC PLAN BUDGET APO's O/2019-20:-**

The budget allotted vide CPD JICA office letter no. JICA/APO Disbursement/Vol.-112-113 dated 14.01.2020 for Site Specific Planning for Departmental Mode (Territorial)-Batch-I.

It is not understood how to utilize allotted funds. Guidance/ Clarification in this behalf is requested from worthy CPD office.

6. **REGARDING TRANSFER OF PROJECT STAFF:-**

It is observed that most of JICA staff posted at FCCU, DMU & FTU level is being transferred to IDP. So it will be very difficult rather impossible to run the Project without manpower as the DFOs as well as this office is already deficit in staff position. CPD is requested to ensure that staff as per project document is provided at all levels for smooth working of the project as per project philosophy.

Meeting ended with a vote of thanks to the Chair.

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